



School Advisory Council (SAC) - St. Peter Catholic School

December 15, 2022

2:00 p.m.

Location:

In Person: Virtual Meeting Only

Agenda:

1. Call to order / Opening Prayer (Mr. Gormley)
2. Tuition Discussion (Mrs. Brook)
 - a. See attached slides.
 - b. Mr. Gormley, Mrs. Brook, Mr. Hammons and Mrs. Burns (school staff) have looked at the current School budget and identified the key areas that affected an increase in cost. We also met with Fr Gregory to make sure that the drivers were in line and things he would support. These include:
 - i. Teacher pay should be increased overall to retain great teachers.
 - ii. Overall costs are expected to increase as a result of inflation.
 - iii. Specifically, a significant increase in insurance costs is expected.
 - c. Recommendations
 - i. Raise tuition and establish parishioner and non-parishioner rates. For the 2023-24 school year the increases are as follows:
 - \$5,700 for parishioners
 - \$5,900 for non-parishioners
3. Closing Prayer (Mrs. Brook)

Vision Statement

St. Peter Catholic School forms the whole child through a Christ-centered, integrated Catholic Classical education based on Truth and virtue. Our faith community equips students to become leaders in the Church and world, with salvation as the ultimate purpose.

School Budget and Tuition

Options and Recommendation

School Advisory Council, Dec 15th 2022

Issue and Needs

Costs for next year are projected to be higher...

- St Peter has the lowest tuition in the Diocese
- The Diocese is recommending an increase in tuition for all schools
 - SPCS had 2 years during the pandemic where we didn't have any increase
- St Peter is projecting an increase in costs associated with insurance
- St Peter has the lowest teacher salaries in the Diocese
 - Based on being at 80% of the LPSD 38 schedule (which is also a year behind updates made by D38)
- St Peter is one of the only schools that doesn't charge a non-parishioner rate

School	Parishioner Rate	Non-Parishioner Rate
Ave Maria	\$6,850 * 7% increase in 2023-24	\$7,430/\$7,930 (returning /new) * 7% increase for 2023-24
Corpus Christi	\$5,836	\$6,836
Divine Redeemer	\$5,835	
St. Gabriel	\$5,995	\$6,995
St. Paul	\$5,686	\$6,686
St. Peter	\$5,300	\$5,300

Other Schools are increasing by at least 3-4% this coming year

Recommendation

We need to account for increases in cost in 23/24...

- Recommend an increase in teacher salaries to be more competitive
 - ~13% increase in the budget for teacher pay
 - Gets us to at least 90% of the LPSD 38 scale
- Recommend an increase of 7% in the budget for insurance
- Recommend accounting for about 3% increase in cost across the board

Tuition Options

Recommendation: We establish the Non-Parishioner differentiator

Flat Rate for all

- **All students: \$5,800**
 - Proposed increase of \$500

Establish a Non-Parishioner Rate

- **Parishioner: \$5,700**
 - Increase of \$400
- **Non-Parishioner: \$5,900**
 - Increase of \$600
 - Non parishioners currently ~10% of students
 - This is a way to establish an offset to the parish subsidy

Both options will leave us below all of the other schools in the Diocese, but get us closer to parity.